

FY 2023-2026 Transportation Improvement Program- URBAN

FY	Agency	Project Name	Project Limits	Description	Federal Funds		Local Match		Total
2023	Port Huron	Gratiot	Holland to Garfield	Reconstruction	\$ 1,070,713	67%	\$ 533,120	33%	\$ 1,603,833
2023	SCCRC	24th St	Lapeer to Dove	Resurfacing	\$ 310,558	67%	\$ 153,272	33%	\$ 463,830
2023	SCCRC	Range	Cuttle to Davis	Resurfacing	\$ 97,182	68%	\$ 46,648	32%	\$ 143,830
2023	SCCRC	Meisner Rd	King to M-29	Resurfacing	\$ 103,850	67%	\$ 49,980	33%	\$ 153,830
2023	SCCRC	King Rd	Marine City Hwy to Chartier	Resurfacing	\$ 87,180	68%	\$ 41,650	32%	\$ 128,830
					\$ 1,669,483		\$ 824,670		\$ 2,494,153
2024	Marysville	Ravenswood	Michigan to Gratiot	Road Rehab	\$ 735,000	57%	\$ 565,000	43%	\$ 1,300,000
2024	SCCRC	Griswold	E. of Allen to Taylor	Resurfacing	\$ 389,465	67%	\$ 191,867	33%	\$ 581,332
2024	SCCRC	Krafft (East)	M-136 to Parker	Reconstruction	\$ 576,511	67%	\$ 285,785	33%	\$ 862,296
					\$ 1,700,976		\$ 1,042,652		\$ 2,743,628
2025	Port Huron	Lapeer	16th St to 24th St	Reconstruction	\$ 1,191,677	78%	\$ 331,323	22%	\$ 1,523,000
2025	SCCRC	Lapeer	Michigan to Allen	Resurfacing	\$ 276,807	76%	\$ 85,650	24%	\$ 362,457
2025	SCCRC	West Water	Strawberry Lane to Allen Rd	Microsurfacing	\$ 265,072	76%	\$ 82,216	24%	\$ 347,288
					\$ 1,733,556		\$ 499,189		\$ 2,232,745
2026	St Clair	Fred Moore Highway	Henry to 17th	Reconstruction	\$ 380,156	80%	\$ 93,844	20%	\$ 474,000
2026	SCCRC	Church Rd	M-29 to Marine City Hwy	Resurfacing	\$ 301,172	80%	\$ 75,293	20%	\$ 376,465
2026	SCCRC	Davis Rd	Range to M-29	Microsurfacing	\$ 86,445	80%	\$ 21,611	20%	\$ 108,056
2026	SCCRC	Krafft (West)	Parker to State	Reconstruction	\$ 998,448	80%	\$ 249,612	20%	\$ 1,248,060
					\$ 1,766,221		\$ 440,360		\$ 2,206,581

FY 2023-2026 Transportation Improvement Program- RURAL

FY	Agency	Project Name	Project Limits	Description	Federal Funds		Local Match		Total
2023	Memphis	Bordman Rd	Main St to Cole	Road Rehab	\$ 405,600	80%	\$ 101,400	20%	\$ 507,000
2023	SCCRC	Comstock/Burtch	Graham to Wildcat	Road Rehab	\$ 240,000	80%	\$ 60,000	20%	\$ 300,000
2023	SCCRC	Fargo Rd	M-136 to Yale Rd	Resurfacing	\$ 120,000	80%	\$ 30,000	20%	\$ 150,000
2023	SCCRC	Palms Rd	Marine City Highway to Broadbridge	Resurfacing	\$ 246,400	68%	\$ 113,600	32%	\$ 360,000
					\$ 1,012,000		\$ 305,000		\$ 1,317,000
2024	Yale	Park Ave	Main St to School Drive	Resurfacing	\$ 173,953	71%	\$ 72,380	29%	\$ 246,333
2024	SCCRC	Burtch	Wildcat to North Rd	Resurfacing	\$ 318,682	70%	\$ 136,488	30%	\$ 455,170
2024	SCCRC	Capac (North)	Downey to Yale	Microsurfacing	\$ 538,365	70%	\$ 230,728	30%	\$ 769,093
					\$ 1,031,000		\$ 439,596		\$ 1,470,596
2025	SCCRC	Bordman	Wales Ridge to Memphis City Limits	Resurfacing	\$ 122,180	70%	\$ 52,920	30%	\$ 175,100
2025	SCCRC	Riley Center	Bordman to Burt	Resurfacing	\$ 757,496	70%	\$ 328,124	30%	\$ 1,085,620
2025	SCCRC	Wildcat	M-136 to McIntyre	Resurfacing	\$ 171,324	70%	\$ 73,816	30%	\$ 245,140
					\$ 1,051,000		\$ 454,860		\$ 1,260,720
2026	SCCRC	Rattle Run	Wadhams to Wales Center Rd	Resurfacing	\$ 1,071,000	80%	\$ 267,750	20%	\$ 1,338,750
					\$ 1,071,000		\$ 267,750		\$ 1,338,750

\$ 4,165,000

Blue Water Area Transit

5307 Operating formula funding

	<u>Proposed FY 23</u>	<u>Proposed FY 24</u>	<u>Proposed FY 25</u>	<u>Proposed FY 26</u>	
Note 1: Federal - 5307	2,429,013	2,477,593	2,527,145	2,577,688	50%
State - CTF	1,757,163	1,791,155	1,825,827	1,861,192	36%
Local	<u>671,850</u>	<u>686,438</u>	<u>701,318</u>	<u>716,496</u>	14%
Total	4,858,026	4,955,186	5,054,290	5,155,376	100%

Blue Water Area Transportation Commission will utilize Section 5307 urban operating funding for public transit service throughout the service area of Blue Water Area Transportation Commission.

Note 1: Per spending limits provided by SEMCOG

BWATC Section 5339 Projects

	<u>FY 23</u>		<u>FY 24</u>		<u>FY 25</u>		<u>FY 26</u>	
Federal Section 5339	\$ 220,734	**	\$ 225,149		\$ 229,652		\$ 234,245	\$ 909,780
MDOT -CTF	\$ 55,184		\$ 56,287		\$ 57,413		\$ 58,561	\$ 227,445
Total Project	\$ 275,918		\$ 281,436		\$ 287,065		\$ 292,806	

All projects are "Transit Capital" Projects

** Currently FY 23 Section 5339 programmed into Jobnet at \$ 241,833 Federal under Job # 205094. This schedule reflects an updated limit from SEMCOG.

BWATC Section 5311 Projects

	<u>FY 23</u>		<u>FY 24</u>		<u>FY 25</u>		<u>FY 26</u>	
Federal Section 5311	\$ 705,933	*	\$ 720,052		\$ 734,453		\$ 749,142	\$ 2,909,580
MDOT CTF	\$ 1,372,648		\$ 1,400,101		\$ 1,428,103		\$ 1,456,665	\$ 5,657,517
Local	\$ 1,843,269		\$ 1,880,136		\$ 1,917,738		\$ 1,956,093	
Total Project	\$ 3,921,850		\$ 4,000,289		\$ 4,080,294		\$ 4,161,900	

All projects are "Section 5311 Rural Operating Assistance" projects

* currently FY 23 section 5311 programmed in Jobnet under Job # 205087 at this Federal amount. BWATC has not received updated 5311 limits as of 11/1/2021. We have increased Federal limits annually by 2% and anticipate updated limits from SEMCOG sometime in the future.