

RESOLUTION 2013-41

APPROPRIATION OF SENIOR CITIZENS MILLAGE FUNDS
FOR CALENDAR YEAR 2014

WHEREAS: the Citizens of St. Clair County voted approval of a special millage levy for Senior Citizens services for a period of four (4) years; and

WHEREAS: the Commission On Aging, appointed by the County Board of Commission, reviewed and recommended approval of certain appropriations.

NOW, THEREFORE, BE IT RESOLVED:

1. That the appropriation of the Senior Citizens Millage Fund for Calendar Year 2014 is as follows:

Catholic Social Services of St. Clair County	100,242
St. Clair County Council On Aging	2,788,216
Safe Horizons	25,800
Lakeshore Legal Aid	181,371
St. Clair County Public Guardian	12,565
Visiting Nurse Association	322,169
Area Agency On Aging 1B	14,611
Tax Appeals	7,000
St. Clair County Commission On Aging	31,644
Contingency Fund	<u>24,000</u>
Total	3,507,618

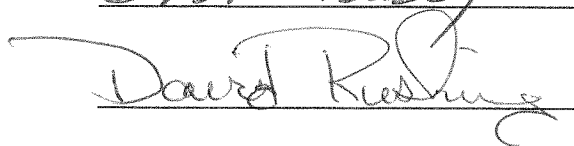
See Exhibits "A" and "B" attached.

December 12, 2013

Reviewed and Approved by:



Gary A. Fletcher
County Corporation Counsel
511 Fort Street, Suite 101
Port Huron, MI 48060



**SENIOR CITIZENS MILLAGE FUND
CALENDAR YEAR 2014 ALLOCATIONS**

EXHIBIT "A"

CATHOLIC SOCIAL SERVICES		100,242
Counseling		
COUNCIL ON AGING		2,788,216
Adult Day Care	122,069	
Chore Services	133,749	
Foster Grandparents	33,381	
Homemaker/Personal Care Services	740,497	
Home Repair Services	147,802	
Outreach Services - Resource Advocacy	263,292	
Programs	604,205	
Transportation	258,733	
Group Meals	86,410	
Home Delivered Meals	398,078	
SAFE HORIZONS		25,800
Emergency Shelter	7,092	
Support Group Counseling	2,715	
Case Management/Advocacy	15,993	
LAKESHORE LEGAL AID		181,371
Legal Services		
PUBLIC GUARDIAN		12,565
Guardianship		
VISITING NURSE ASSOCIATION		322,169
Respite Care Services	100,910	
Personal Care Services	184,569	
Adult Day Care- Dietary Supplem't	2,500	
Bereavement Support Group	34,190	
COMMISSION ON AGING		31,644
Administration/Planning		
AREA AGENCY ON AGING IB		14,611
Care Management Services - Match		
TAX APPEALS, REGULAR - Set Aside		7,000
CONTINGENCY FUND		24,000
TOTALS		3,507,618

**SENIOR CITIZENS MILLAGE FUND
CALENDAR YEAR 2014 ALLOCATIONS**

EXHIBIT "B"

PROJECTED REVENUE AT JANUARY 01, 2014		4,770,684
CATHOLIC SOCIAL SERVICES		100,242
Counseling		
COUNCIL ON AGING		2,788,216
Adult Day Care	122,069	
Chore Services	133,749	
Foster Grandparents	33,381	
Homemaker/Personal Care Services	740,497	
Home Repair Services	147,802	
Outreach Services	263,292	
Programs	604,205	
Transportation	258,733	
Group Meals	86,410	
Home Delivered Meals	398,078	
SAFE HORIZONS		25,800
Emergency Shelter	7,092	
Support Group Counseling	2,715	
Care Management/Advocacy	15,993	
LAKESHORE LEGAL AID		181,371
Legal Services		
PUBLIC GUARDIAN		12,565
Guardianship		
VISITING NURSE ASSOCIATION		322,169
Respite Care Services	100,910	
Personal Care Services	184,569	
Adult Day Care- Dietary Supplem't	2,500	
Bereavement Support Group	34,190	
COMMISSION ON AGING		31,644
Administration/Planning		
AREA AGENCY ON AGING IB		14,611
Care Management Services - Match		
TAX APPEALS, REGULAR - Set Aside		7,000
CONTINGENCY FUND		24,000
TOTALS		3,507,618
PROJECTED FUND BALANCE AT DECEMBER 31, 2014		1,263,066