

RESOLUTION #10 - 29

APPROPRIATION OF SENIOR CITIZENS MILLAGE FUNDS
FOR CALENDAR YEAR 2011

WHEREAS: the Citizens of St. Clair County voted approval of a special millage levy for Senior Citizens services for a period of four (4) years; and

WHEREAS: the Commission On Aging, appointed by the County Board of Commission, reviewed and recommended approval of certain appropriations.

NOW, THEREFORE, BE IT RESOLVED:


1. That the appropriation of the Senior Citizens Millage Fund for Calendar Year 2011 is as follows:

Catholic Social Services of St. Clair County	89,772
St. Clair County Council On Aging	2,499,839
Safe Horizons	8,500
Lakeshore Legal Aid	162,426
St. Clair County Public Guardian	11,726
Visiting Nurse Association	288,519
Area Agency On Aging 1B	15,018
Tax Appeals	5,000
St. Clair County Commission On Aging	27,939
Contingency Fund	<u>50,000</u>
Total	3,158,739

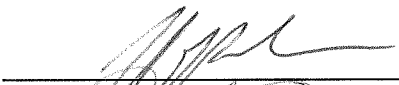
See Exhibits "A" and "B" attached.


Dated: November 17, 2010

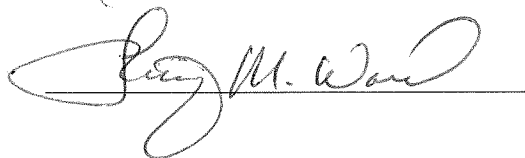
Reviewed and Approved As To Form By:



Gary A. Fletcher
County Corporation Counsel
522 Michigan
Port Huron, MI 48060







**SENIOR CITIZENS MILLAGE FUND
CALENDAR YEAR 2011 ALLOCATIONS**

EXHIBIT "A"

CATHOLIC SOCIAL SERVICES	89,772
Counseling	
COUNCIL ON AGING	2,499,839
Adult Day Care	107,291
Chore Services	87,854
Foster Grandparents	24,097
Homemaker/Personal Care Services	740,962
Home Repair Services	118,807
Outreach Services - Resource Advocacy	225,467
Programs	550,092
Transportation	238,853
Group Meals	64,780
Home Delivered Meals	341,636
SAFE HORIZONS	8,500
Emergency Shelter	4,223
Support Group Counseling	4,277
LAKESHORE LEGAL AID	162,426
Legal Services	
PUBLIC GUARDIAN	11,726
Guardianship	
VISITING NURSE ASSOCIATION	288,519
Respite Care Services	82,700
Personal Care Services	124,432
Adult Day Care- Dietary Supplem't	1,846
Bereavement Support Group	34,307
"Un-Met" Needs - Staff Compensation	45,234
COMMISSION ON AGING	27,939
Administration/Planning	
AREA AGENCY ON AGING IB	15,018
Care Management Services - Match	
TAX APPEALS, REGULAR - Set Aside	5,000
CONTINGENCY FUND	50,000
TOTALS	3,158,739

**SENIOR CITIZENS MILLAGE FUND
CALENDAR YEAR 2011 ALLOCATIONS**

EXHIBIT "B"

PROJECTED REVENUE AT JANUARY 01, 2010	3,611,853
CATHOLIC SOCIAL SERVICES	89,772
Counseling	
COUNCIL ON AGING	2,499,839
Adult Day Care	107,291
Chore Services	87,854
Foster Grandparents	24,097
Homemaker/Personal Care Services	740,962
Home Repair Services	118,807
Outreach Services	225,467
Programs	550,092
Transportation	238,853
Group Meals	64,780
Home Delivered Meals	341,636
SAFE HORIZONS	8,500
Emergency Shelter	4,223
Support Group Counseling	4,277
LAKESHORE LEGAL AID	162,426
Legal Services	
PUBLIC GUARDIAN	11,726
Guardianship	
VISITING NURSE ASSOCIATION	288,519
Respite Care Services	82,700
Personal Care Services	124,432
Adult Day Care- Dietary Supplem't	1,846
Bereavement Support Group	34,307
"Un-Net" Needs - Staff/Program	45,234
COMMISSION ON AGING	27,939
Administration/Planning	
AREA AGENCY ON AGING IB	15,018
Care Management Services - Match	
TAX APPEALS, REGULAR - Set Aside	5,000
CONTINGENCY FUND	50,000
TOTALS	3,158,739
PROJECTED FUND BALANCE AT DECEMBER 31, 2011	453,114